

BHP Oversight Council State Agency Report

March 14, 2012

Adults and Youth Delayed in the Emergency Department

March 8, 2012



Adults Delayed in the Emergency Department

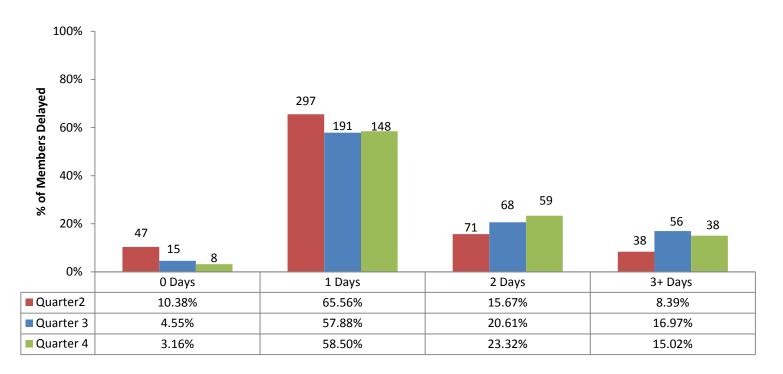
April 1, 2011- December 31, 2011 (Comparing Q2, Q3 & Q4 of CY '11)

The graph displays the %'s of members who were delayed for the time frames of 0 days, 1, 2 and 3+ days.

The numbers at the tops of the columns are the number of members involved.

Please note: It appears that there may be a trend over the last three quarters of CY '11 that fewer adults were delayed for less than a day and slightly more delayed for 2 days. However, we should use caution in interpreting any trends in this early data; Q2 data was collected during start-up when relationships with the adult EDs were just being established.

Adult (18+) ED Delay Frequency Distribution

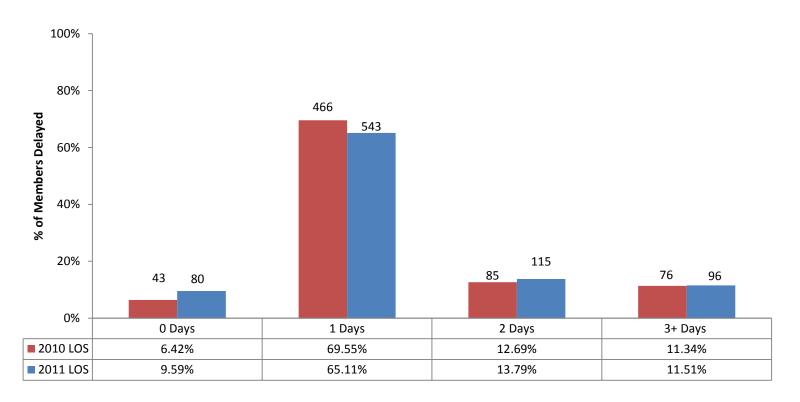




Youth Delayed in the Emergency Department CY 2010 and 2011

The graph displays the %'s of members who were delayed for the time frames of 0 days, 1, 2 and 3+ days. The numbers at the tops of the columns are the number of members involved.

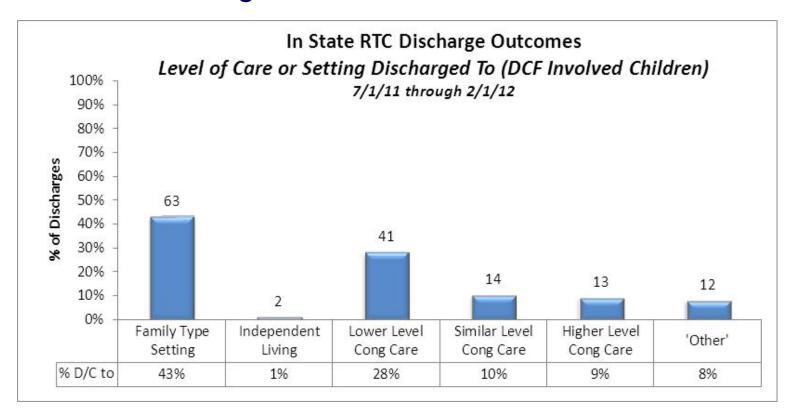
Youth (0 - <18) ED Delay Frequency Distribution



Residential Discharge Trends 7/1/11 to Present



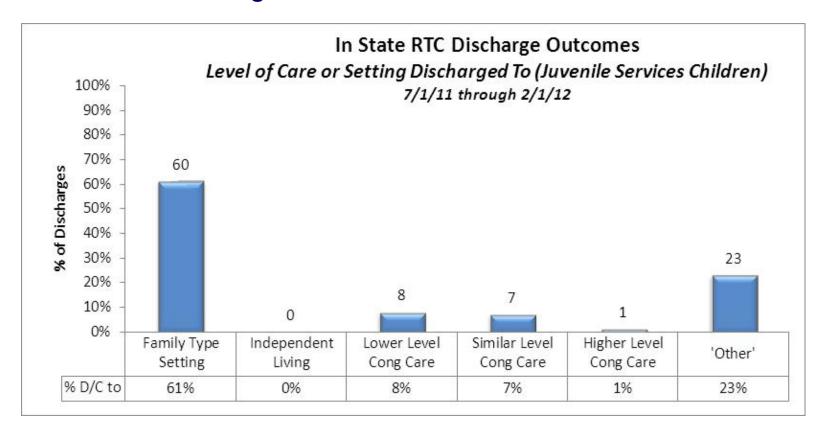
Residential Treatment Center (RTC) In-State Discharge Outcomes – DCF Involved Children



• From 7/1/11 - 2/1/12, there were a total of 145 discharges from In-State RTCs for DCF Involved Children.



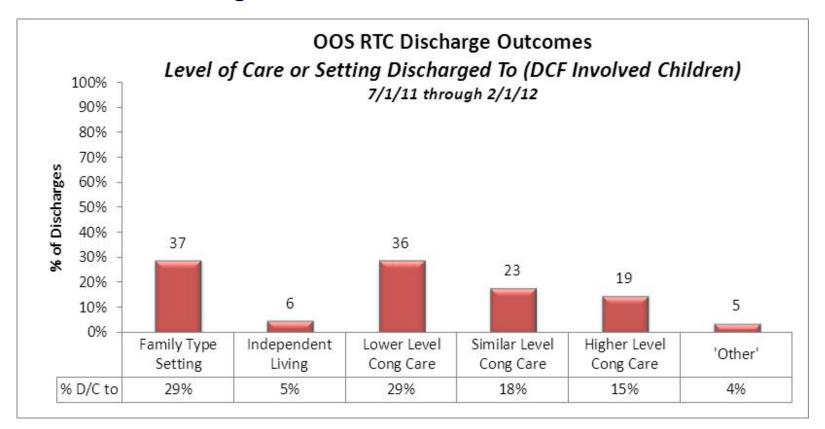
Residential Treatment Center (RTC) In-State Discharge Outcomes – Juvenile Services Children



 From 7/1/11 - 2/1/12, there were a total of 99 discharges from In-State RTCs for Juvenile Services Children.



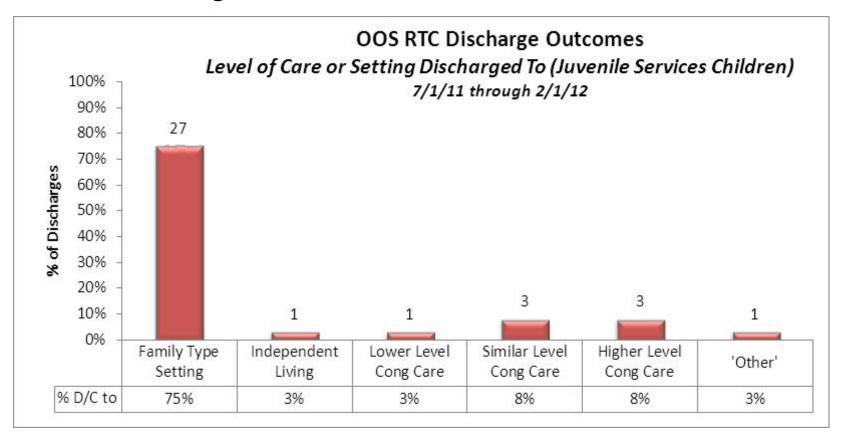
Residential Treatment Center (RTC) OOS Discharge Outcomes – DCF Involved Children



 From 7/1/11 – 2/1/12, there were a total of 126 discharges from OOS RTCs for DCF Involved Children.



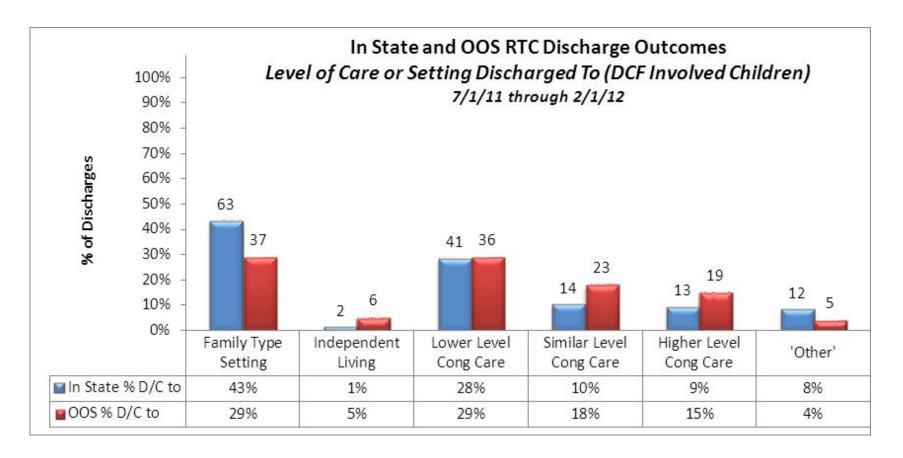
Residential Treatment Center (RTC) OOS Discharge Outcomes – Juvenile Services Children



• From 7/1/11 - 2/1/12, there were a total of 36 discharges from OOS RTCs for Juvenile Services Children.

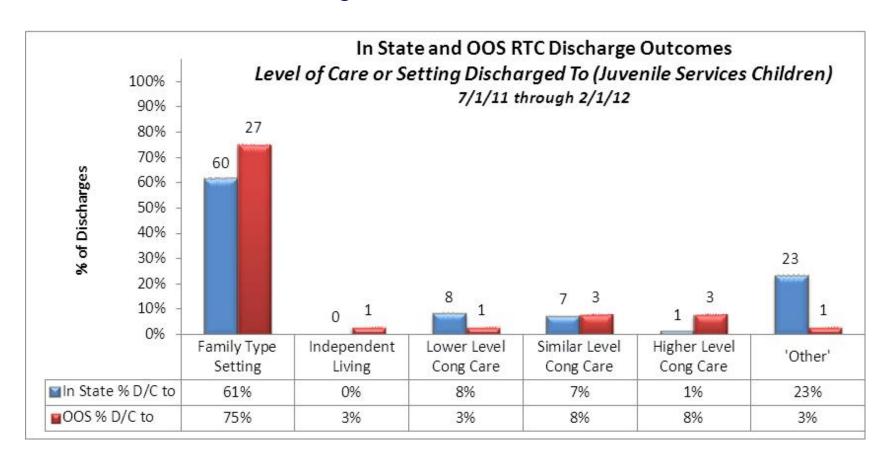


Residential Treatment Center (RTC) In-State and OOS Discharge Outcomes – DCF Involved Children



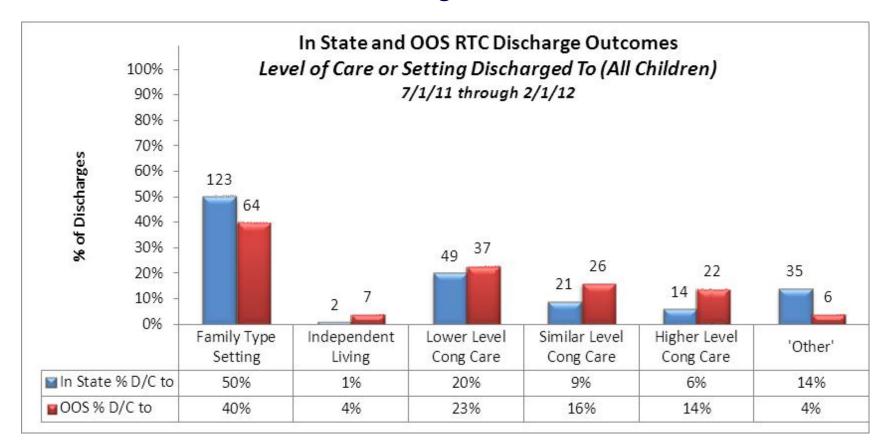


Residential Treatment Center (RTC) In-State and OOS Discharge Outcomes – Juvenile Services Children





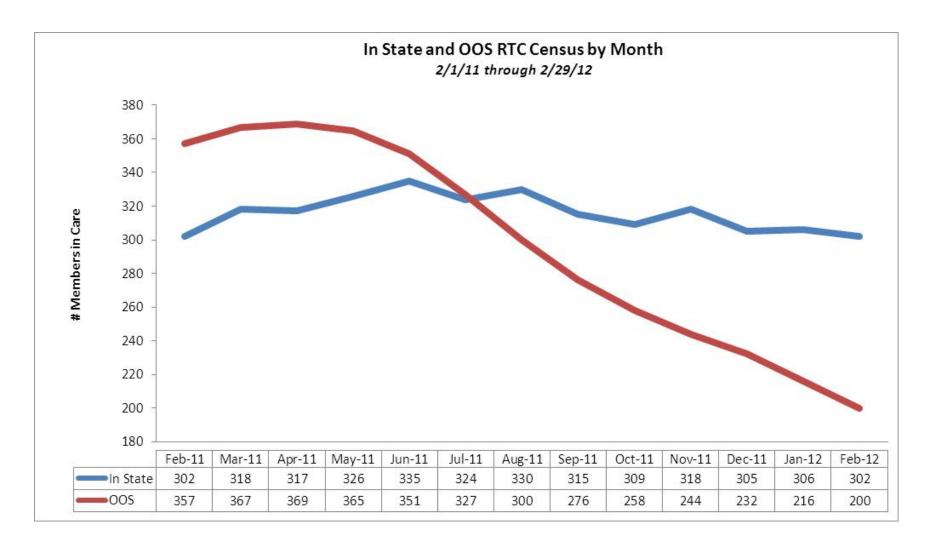
Residential Treatment Center (RTC) In-State and OOS Discharge Outcomes – All Children



 From 7/1/11 – 2/1/12, there were a total of 244 discharges from In-State RTCs and a total of 162 discharges from OOS RTCs for All Children.



Residential Treatment Center (RTC) In-State and OOS Census Data





Rate Meld Update on Council's Seven Conditions

1. Continue to consider a per diem for adult inpatient psych: At this time, the Departments have not completed the analysis for a per diem reimbursement. We will continue to consider a per diem reimbursement, but at this time we must submit the case rate methodology to CMS.

- 2. Share the child inpatient psychiatric rates: the proposed rates remain under review within the DSS fiscal unit. The draft rates are available for review.
- 3. Reduce adverse impact on "outlier" hospitals by adjusting their inpatient rates: The Departments established a threshold for providers who were adversely impacted by the rate meld. If a provider lost more than 1.5% and \$20,000, the Departments would consider an accommodation. No hospital met this threshold.

4. Submit plans for the performance pool to finance hospital ECC adult rates for Council review prior to implementation: The Departments propose to use approx. \$185,000 of the \$1.3 performance pool for hospital ECC expansion. The Departments will work with the Council on the allocation of the balance of the pool.

5. Find a way to reduce the adverse impact on the "outlier" clinics: The Departments established a threshold for providers who were adversely impacted by the rate meld. If a provider lost more than 1.5% and \$20,000, the Departments would consider an accommodation. Two providers met the threshold. DMHAS and DCF agreed to make grant adjustments to the two providers.

- 6. Report to the Council on the impact of the rates on independent practitioners: The Departments agree to report on the network impact of the rates for independent practitioners 90 days post implementation.
- 7. Submit plans to the Council for the use of the performance pool prior to implementation: The Departments agree to submit the performance pool allocation and services to the Council prior to implementation.

Questions?

